

Recovery and Peacebuilding Programme							
ANNUAL WORK PLAN 2019. COMPONENT 1. LOCAL GOVERNANCE AND DECENTRALIZATION REFORM							
ANNUAL WORK PLAN 2019. COMPONENT 4. SECTORAL REFORMS AND STRUCTURAL ADJUSTMENTS (HEALTH)							
Development Partners: EU, UN WOMEN, FAO, UNFPA							
Planned Activities	UN Partner	Donor	Timeline				Budget 2019, USD
			2019				
			I	II	III	IV	
EU Support to the East of Ukraine: Recovery, Peacebuilding and Governance / 00111513							
COMPONENT 1 – DECENTRALISATION AND GOVERNANCE							
5.1.1. Nationwide decentralisation reform process is fully implemented							
5.1.1.1. To pursue the provision of capacity development support and technical assistance for local government authorities in administrative and fiscal decentralisation.	UNDP	EU	X	X	X	X	100,973
	UN Women	EU	X	X	X	X	37,284
5.1.1.2. Capacity development support and TA in managing the territorial amalgamation process and support the establishment of new Amalgamated Territorial Communities (ATCs) in areas of Donetsk and Luhansk under control of the government (highlight the need for amalgamation and social cohesion between neighbouring communities).	UNDP	EU	X	X	X	X	223,810
	UN Women	EU	X	X	X	X	44,079
5.1.1.3. Assistance to local authorities and communities from cities and towns as well as to the administrative centres of the newly amalgamated hromadas in various fields including: financial management and transparent budgeting and procurement, gender-responsive budgeting, key general administration functions etc.	UNDP	EU	X	X	X	X	46,828
	UN Women	EU	X	X	X	X	91,214
5.1.1.4. Identification of opportunities of interaction with other oblasts which have already registered some successes and support the provision of policy relevant feed-back, methodologies and good practices which can be used nationally.	UNDP	EU			X		56,377
	UN Women	EU				X	7,500
5.1.2. Access to quality administrative and social services is improved							
5.1.2.1. Capacity assessment, capacity building and technical assistance for improvement of local public service provision (administrative, social, education, health, and communal services) and support to IDPs by local authorities and communities from cities and towns as well as the administrative centres of the (newly) amalgamated hromadas.	UNDP	EU	X	X	X	X	573,534
5.1.2.2. Design of organizational development plans, provision of small grants for local service delivery improvement and exchange programmes for strengthening the institutional capacities of the city/town/hromada local authorities.	UNDP	EU	X	X	X	X	132,289
	UN Women	EU	X	X	X		9,000
5.1.2.3. Pioneering innovative approaches and technologies through an assessment of applicability and identification and development of e-tools for improving local services and increasing transparency.	UNDP	EU	X	X	X	X	146,521
	UN Women	EU		X	X	X	7,000
5.1.3. Government capacity for participatory strategic planning and transparent project implementation is enhanced							
5.1.3.1. Undertake data analysis for Luhansk and Donetsk oblasts to serve as a baseline, disaggregating data by gender and other criteria wherever relevant; identify potential business development opportunities and value chains to be supported	UNDP	EU	X	X	X	X	161,740
5.1.3.2. Build local government capacity to plan local economic development and investment based on participatory, inclusive and	UNDP	EU		X	X	X	117,070

transparent processes.	UN Women	EU	X	X	X	X	138,115
5.1.3.3. Ease legal, regulatory and tax framework to encourage business start-ups, employment and ease bankruptcy proceedings.	UNDP	EU		X			5,854
5.1.3.4. Technical support to the Regional Development Agencies of Donetsk and Luhansk for capacity development and implementation of procurement of public infrastructure projects using the ProZorro e-procurement system.	UNDP	EU		X	X	X	43,901
5.1.3.5. Support to the development of strengthened anti-corruption measures by local government in relation to public procurement at regional level, promote government transparency, and support civil society monitoring of government decision and implementation of public policies.	UNDP	EU	X	X	X	X	138,326
5.1.3.6. Capacity building for local government authorities to coordinate and support different institutional and non-governmental actors involved in recovery interventions; support to local NGOs and civil society.	UNDP	EU	X	X	X	X	87,803
	UN Women	EU		X	X	X	8,000
Management and operations	UNDP	EU	X	X	X	X	305,879
	UN Women	EU	X	X	X	X	53,312
GMS (7%)	UNDP	EU	X	X	X	X	149,863
	UN Women	EU	X	X	X	X	24,252
Sub-Total 5 - Component 1	UNDP	EU					2,290,766
	UN Women	EU					419,756
	TOTAL	EU					2,710,522
COMPONENT 2 – ECONOMIC RECOVERY AND REHABILITATION OF CRITICAL INFRASTRUCTURE							
6.2.1. Establishment of an effective and widely accessible network of advisory, machinery and other service providers and improved market access for MSMEs in agriculture, business and manufacturing							
6.2.1.1. Local service providers from various organisations (Chamber of Commerce, NGOs, State and private extension service, machinery service providers, social service providers) are trained and provide practical advice and tailored training to MSMEs, including farms and agro-businesses and IDPs. Emphasis could be on legal and tax requirements, preparation of business plans, energy efficiency.	UNDP	EU	x	x	x	x	77,512
	FAO	EU	x	x	x	x	98,771
6.2.1.2. In target value chains, co-operation between MSMEs, farmers and other stakeholders is improved through the establishment of cooperation/service contracting schemes (incl. for machinery services) and when feasible assist the establishment and strengthening of producers' associations / groups / cooperatives to ensure their empowerment and participation in rural clusters. Focus would also be on	UNDP	EU	x	x	x	x	78,803
	FAO	EU	x	x	x	x	74,078
6.2.1.3. Support the quality of locally produced products through investments (storage and packing), technical assistance and innovations. Support the marketing and promotion of local products through branding and potentially GI registration (if appropriate).	UNDP	EU	x	x	x	x	16,544
	FAO	EU	x	x	x	x	29,631
6.2.1.4. Investigate the needs for laboratory support, including the relationship between public and private actors, make recommendations for the re-establishment of functioning food laboratory services (shared between the two oblasts), strengthen local capacity through extensive training and the provision of equipment	FAO	EU	x	x	x		49,385
6.2.1.5. Support the development of trade links between Donbas-based businesses and businesses in other regions of Ukraine through the organisation of and participation in business and investment fairs in the Donbas and other regions of Ukraine	UNDP	EU			x		127,680
	FAO	EU			x	x	19,754
6.2.2 Access to credit and financing for self-employment and MSMEs' development in the region is improved and more flexible							
6.2.2.1. Identify and assess opportunities and needs for further investments by MSMEs, including in the target value chains and establish eligibility criteria for different investment projects and beneficiaries.	UNDP	EU	x				6,509
	FAO	EU	x	x			9,877
6.2.2.4. Establish a grant scheme for seasonal trade finance (inputs), small investments in machinery, equipment and infrastructure through potential investment channels (grants, project co-financing etc.), based on pre-defined criteria.	UNDP	EU	x	x	x	x	1,164,040

6.2.3 Provision of technical and vocational training including skill development for adults' re-deployment is of increasing quality and adjusted to local labour market demands							
6.2.3.1. Conduct an analysis of the VET system, state employment service and local business stakeholders in terms of enhancing employability, disaggregating data by gender wherever relevant.	UNDP	EU	x	x			130,334
6.2.3.2. Based on the outcome of activities 5.1.3.1 and 6.2.3.1, design curricula and capacitate staff to deliver revised education standards and corresponding VET courses in skills and competencies responding to local labour demands.	UNDP	EU		x	x	x	15,800
	FAO	EU		x	x	x	55,602
6.2.3.3. Capacity-building for state employment service at national and local level to increase the quality of service provision to jobseekers.	UNDP	EU		x	x	x	238,161
6.2.3.4. Conduct a survey of existing VET institutions in the region and propose development and investment plan aligned to the recommendations of activity 5.1.3.1.	UNDP	EU		x	x	x	114,702
6.2.3.5. Develop links between public institutions and the private sector to enhance employability.	UNDP	EU	x	x	x	x	131,442
6.2.3.6. Support the targeted rehabilitation, including provision of necessary equipment, for a limited number of VET institutions and their accommodation facilities	UNDP	EU			x	x	11,707
Management and operations	UNDP	EU	x	x	x	x	492,398
	FAO	EU	x	x	x	x	52,109
GMS (7%)	UNDP	EU	x	x	x	x	182,394
	FAO	EU	x	x	x	x	27,245
Sub-Total 6 - Component 2	UNDP	EU					2,788,026
	FAO	EU					416,453
	TOTAL	EU					3,204,479
COMPONENT 3 – COMMUNITY SECURITY AND SOCIAL COHESION							
7.3.1. A network of citizen groups is established to promote social cohesion and sustainable socio-economic development							
7.3.1.1 Identify target voluntary communities	UNDP	EU	x				7,000
7.3.1.2 Support target (amalgamated or non-amalgamated) communities in establishing community organisations, which will be legally registered, organised in networks, trained and mentored in determining and prioritising local needs to be addressed by local budgets, including the regional development budget	UNDP	EU	x	x	x	x	242,180
	UNFPA	EU	x	x	x	x	33,950
	UN Women	EU	x	x	x	x	15,000
7.3.1.3 Provide technical support to effective coordination and dialogue between law enforcement bodies and local authorities and communities and support and build capacities and practices of local justice institutions to be more accessible and adoptable to the needs of the different groups, including more vulnerable (IDPs, women, survivors of SGBV, LGBTI, Roma, PWDs, elderly)	UNDP	EU	x	x	x	x	466,156
	UN Women	EU			x	x	20,000
	UNFPA	EU		x			6,440
7.3.1.4 Advocacy and promotion of civic voice and accountability initiatives, focusing on needs and rights of at-risk, vulnerable groups, including IDPs, especially women, youth and elderly, LGBTI; including through a Community Mobilization for Empowerment (CME) approach	UNDP	EU	x	x	x	x	135,080
	UN Women	EU		x	x	x	15,000
	UNFPA	EU			x		19,900
7.3.1.5 Support to initiatives on intra- and inter-communal dialogue on peace-building and reconciliation, IDP reintegration, local governance and the development of local media through a conflict-sensitive approach	UNDP	EU	x	x	x	x	130,080
	UN Women	EU	x	x	x	x	67,000
	UNFPA	EU	x	x	x	x	31,610
7.3.1.6. Increase awareness on gender equality and women's rights and build capacities on gender-responsive planning, budgeting and community security. Strengthen capacity of women's groups to meaningfully participate in local recovery planning, development and community security decision-making/coordination, including in line with UNSCR 1325 on Women, Peace, and Security	UN Women	EU	x	x	x	x	137,356

7.3.1.7 Promote an inclusive approach towards minorities and marginalised groups. Strengthen capacities of civil society organisations advocating for these groups to meaningfully participate in local recovery planning, development and community security decision-making/coordination	UNDP	EU	x	x	x	x	99,532
	UN Women	EU			x	x	26,000
7.3.1.8 Support the development and broadcasting of TV and radio quality programmes through local stations in order to relay reliable information in the region and in a particular along the line of contact (and preferably across)	UNDP	EU	x	x	x		45,000
	UN Women	EU	x	x	x	x	51,248
7.3.2. Citizen group initiatives are financially supported							
7.3.2.1 Establishment of a small grant fund aimed at financially supporting citizen groups and citizen groups' initiatives, including for IDP integration	UNDP	EU	x	x	x	x	206,038
7.3.2.2 Support the development of micro-project proposals and resource mobilization in the community, sources of public funding and private sector	UNDP	EU	x	x	x		17,000
7.3.2.3 Mentoring of micro-project implementation and monitoring of the use of small grants by beneficiary citizen groups.	UNDP	EU	x	x	x		20,016
Management and Operations	UNDP	EU	x	x	x	x	373,608
	UN Women	EU	x	x	x	x	51,662
	UNFPA	EU	x	x	x	x	32,188
GMS (7%)	UNDP	EU	x	x	x	x	121,918
	UN Women	EU	x	x	x	x	23,502
	UNFPA	EU	x	x	x	x	8,686
Sub-Total 7 - Component 3	UNDP	EU					1,863,608
	UN Women	EU					406,768
	UNFPA	EU					132,774
	TOTAL	EU					2,403,150
COMPONENT 4 - SECTORAL REFORMS AND STRUCTURAL ADJUSTMENTS (HEALTH)							
8.4.1 The regional health care system is effectively functioning at the regional and local levels and specific needs of the local population are addressed							
8.4.1.1 Providing support to local authorities and communities to implement the healthcare system reform through informational, educational and capacity development activities for regional and local authorities, staff of the hospitals and population (i.e. patients).	UNDP	EU	x	x	x	x	247,815
8.4.1.2 Capacity building of regional and local authorities in strategic planning, effective use of available resources and recourse mobilization for health care.	UNDP	EU	x	x	x	x	146,087
8.4.1.3 Capacity building of regional and local authorities and healthcare providers in terms of transparency, integrity, anticorruption and best procurement practices.	UNDP	EU			x	x	44,024
8.4.1.5 Training of health care providers at all levels (medical doctors, para-medics, nurses) to ensure their up-to-date professional knowledge and improved skills, as well as the development of new skills required to implement on-going medical and public health care reforms, in particular at the level of the pre-hospital and emergency health care, so well-functioning modern patient referral system is created, training on mental health and psychosocial factors for responding to special needs of people that took part in the armed conflict, etc.	UNDP	EU			x	x	132,558
Management and operations	UNDP	EU	x	x	x	x	64,865
GMS (7%)	UNDP	EU	x	x	x	x	44,474
Sub-Total 8 - Component 4	UNDP	EU					679,823

Sub-Total 3 - Component 4	TOTAL	EU					679,823
TOTAL Components 1, 2, 3, 4							8,997,973